

STATUS AT A GLANCE

Legend:

As planned: no concerns

Caution: requires attention

Impacts: impacts occurring

	As Planned	Caution	Impacts
Budget			X
Equity		X	
Schedule			X
Overall			X

BUDGET

	BUDGET		FUNDING		PROGRESS		FORECAST		CONTINGENCY	
	Original Budget	Current Budget	Bond Funds	Other Funds	Actuals To Date	Encumbered	Completion	Over/Under	Compl	Remain
Benson HS	202,000,000	325,597,537	311,518,450	14,079,087	317,091,065	3,115,285	329,883,058	4,285,521	99%	2.2%
Swing Sites	-	12,205,396	12,199,595	5,801	12,205,396	-	12,205,396	-	100%	0.0%
MPG Building	-	80,515,523	80,447,075	68,448	77,648,607	290,086	80,527,616	12,093	99%	2.5%
Benson Totals	202,000,000	418,318,456	404,165,120	14,153,336	406,945,069	3,405,371	422,616,071	4,297,615		

EQUITY

Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative

	MBE	WBE	SDVBE	ESB	N-C	TOTAL	goal	MIN	goal	FEM	goal	APPR	req
Consultants	2.54%	7.65%	0.00%	1.55%	0.00%	11.74%	18%						
Contractors	7.96%	5.53%	0.00%	1.72%	1.61%	16.82%	18%						
Overall	7.47%	5.72%	0.00%	1.71%	1.46%	16.36%	18%						
Workforce								36%	25%	9%	14%	23%	20%

SCHEDULE

NEXT MILESTONE: Final Completion

On Track? No

PROJECT	2022				2023				2024				2025			
Benson HS Modernization																★
Benson Swing Sites																★
MPG Building																★

Baseline

Planning

Design

Construction

School Opening

PROJECT NOTES

Progress:

BPHS Report: The school has succussfully opened and educated students for the 2024-25 school year. The overall construction at Benson is currently 99+% complete. Final completion has been extended to December 2025. The G2 work to repair water damage from a failed pump is now 99% complete, leaving a small amount of low voltage phone recabling to perform for permit closeout and slated to begin 7/18/25. Andersen's more recent 2025 progressive schedule has been showing and correcting most non-conforming work; some elements remain in dispute and are being worked out by the project team. The contractor has continued to miss some schedule milestones and push out completion dates on a weekly basis, while still accomplishing work with continual PPS team collaboration. The project team is working closely with the contractor on near daily basis to coordinate the schedule and prioritize work, having finally been able to establish Substantial Completion May 12th, 2025. The project is progressing through closeout, and punchlist is ongoing with approximately 80 items to be completed by end of August pending mutual agreement by both parties.

MPG Report: MPG was able to open on time for the 2024-2025 school year with some limitations on the use of the facilities and equipment. Andersen achieved substantial completion on November 21, 2024, making the contractual Project Final Closeout date January 20, 2025. System commissioning and issue resolution continue. The contractor is not on schedule to meet the closeout date as they have punch-list corrections and several non-conforming work corrections to complete.

Accomplishments:

BPHS: Benson was able to open on time for the 2024-2025 school year. The construction at Benson is currently 99+% complete. The majority of construction activities are complete, and the contractor is working on punch-list, repairs to the G2 building after a water pump failure, and commissioning, among other close-out activities. The main gym opened in January for occupancy. Final recabling work is soon to begin and will close-out G2 in July 2025. Substantial Completion was established May 12, 2025.

MPG: MPG was able to open on time for the 2024-2025 school year. Andersen achieved substantial completion on November 21, 2024, making the contractual Project Final Closeout date January 20, 2025.

Risks:

BPHS: The Benson project continues to have budget and schedule risks that are continuously being quantified. Requested contractor change orders exceed remaining contract contingency funds. OSM negotiated a contract amendment with Andersen that provided separate funding to conditionally pay for change orders with postponed documentation requirements (Amendment #47). These funds will be subject to claw-back. Schedule risks are being assessed almost daily. The contractor schedule has not included some items that are known to be required to meet project closeout, contractor continues to update schedule for accuracy.

MPG: None identified.

Safety (all numbers are To Date):

Labor Hours (BPHS):		Labor Hours (MPG):		226,793
OSHA Reportable Accidents (BPHS):	1	OSHA Reportable Accidents (MPG):		0
Recordable Incidents (BPHS):	38	Recordable Incidents (MPG):		5
Total Recordable Incident Rate (BPHS):		Total Recordable Incident Rate (MPG):		5.21